

**JUDICIAL BRANCH
SUMMARY OF RECEIPTS AND DISBURSEMENTS
JURY AND WITNESS (043)
3/10/2021
FY 21**

RECEIPTS

Appropriation Trfs.	\$3,100,000
CR PEN SUR	\$0
FINES & PENAL	\$0
TOTAL RECEIPTS	<hr/> \$3,100,000

DISBURSEMENTS

	<hr/> \$490,279
RECEIPTS (-) DISBURSEMENTS	\$2,609,721
FUND BAL, 7/1/2020	<hr/> \$1,114,989
Fund Balance 3/10/2021	<hr/> <hr/> \$3,724,710
Estimated expenses remaining in FY 21	\$1,100,000
Estimated FY 22 Expenses	\$3,835,000

Report due February 1
Code section 602.1302.3